

The Planning Process for the 2009-2013 IMRPD Strategic Plan

(draft #2: June 23, 2008)

Steps in the Process	Clarification	Timetable
1. Clarification of IMRPD mission.	This step would be based upon the original and still effective 1975 IMRPD Service Plan and current Bylaws.	July
2. Identify the level of community interest for various park and recreation amenities.	<p>A recreation survey would provide one important piece of information for the Board to consider along with other factors like budget, environmental effects, long-term obligations, etc.</p> <p>All 2000 property owners would be encouraged to respond. The survey would be mailed in July, available on the web, or available during office hours. One survey per property owner regardless of number of lots owned.</p>	July-August
3. Compare responses by full-time residents, part-time residents, and those who own land but do not have any residence at this time.	Community interests will likely vary across these three types of IM residents. It is important to be aware of what is common and what might vary.	September
4. Develop a short list of priority actions that that IMRPD should focus on in the next 4 years (i.e., the top 10)	Based upon the survey results, consistency with the IMRPD mission, budget considerations, and other factors, a short list of priorities would be generated.	September-October
5. Assemble additional detail and alternatives on the top priorities (e.g., location, costs, long-term maintenance, design and style, engineering requirements, environmental impacts, etc)	Some of the priorities will still need additional specifics. For example, there would be many factors to consider in building a community center (e.g., style, size, function, location, maintenance needs, green technology).	November
6. Solicit community input on several alternative proposals.	There would be a chance for the community to weigh in on the alternatives under consideration. This might be done through a web survey, email to those who responded to the original survey, or open house.	November-December
7. Board decision of the 2009-2013 IMRPD Strategic Plan.	A written strategic plan would be developed and approved, including the sequence of actions over the next 4 years and the anticipated budget requirements for each.	January
8. Revisit and update the 2009-2013 IMRPD Strategic Plan as needed.	Plans are not contracts nor set in stone. They need to be adapted based upon new information and changing circumstances. This step should be done each Fall before the budget is prepared for the following year.	September